

AGENDA
AUGUST 21, 2018 AT 1:00 PM
BUDGET WORKSHOP
BAY COUNTY GOVERNMENT CENTER - CHAMBERS

A. CALL TO ORDER

B. ROLL CALL

C. PUBLIC PARTICIPATION

D. PRESENTATION OF FY 2019 BUDGET

- Taxable Values & Millages
- Revenues & Expenditures
- Position Count
- Capital Expenditures

E. CONSTITUTIONAL BUDGET PRESENTATIONS

- Court Operations
- Public Defender
- State Attorney
- Medical Examiner
- Clerk of Court
- Property Appraiser
- Sheriff's Department
- Supervisor of Elections
- Tax Collector

F. OTHER BUDGET ITEMS

- Outside Agencies (Staff asking for direction on funding requests)
- CAC (Financial Conduit)

G. ADJOURN